



Teachers' Retirement Board  
Pension Solution Project Update  
September 14, 2023

The text is centered on the right side of the white horizontal band. It is written in a teal, sans-serif font. The background of the slide is a dark teal color with a faint, light-colored network pattern of dots and lines. A large, semi-transparent image of a server rack is visible in the background on the right side.

# Agenda

- Project update
- High level project schedule
- Metrics

# Project update

## Human Resources update

- New hires.
- State project manager position.
- Overall project recruitment status.

## Project status

- Closeout of interim services period.
- New project schedule kick off.
- Current progress.

# Project update

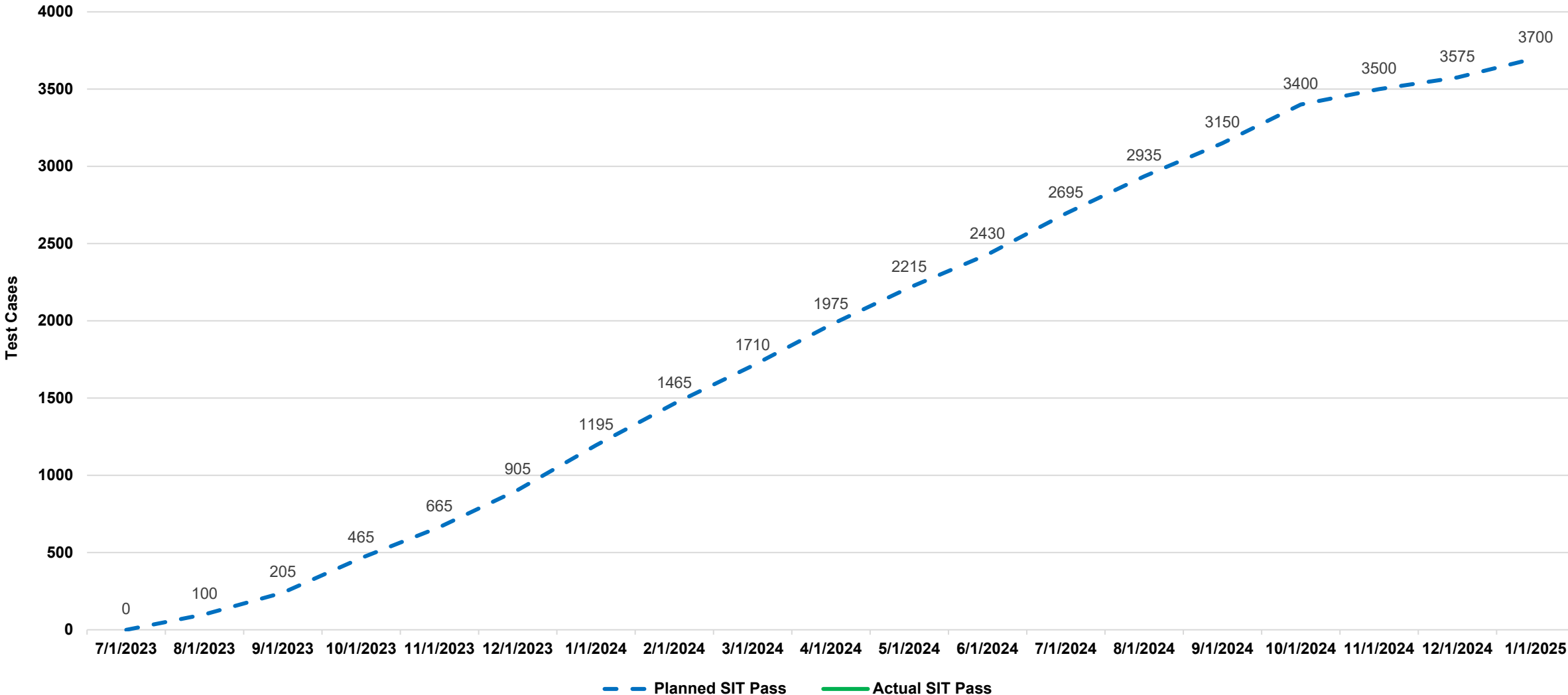
## Contracts update

- Sagitec
  - Implementation date.
  - Terms and amount.
  - Review and approval.
- Interim support services vendor for the following services:
  - Project Management
  - Testing
  - Training
  - Business Transition
  - Data
- Request for proposal closed July 28.
- Multiple vendor submissions.
- Review and evaluation underway.
- Board approval and onboarding in November.



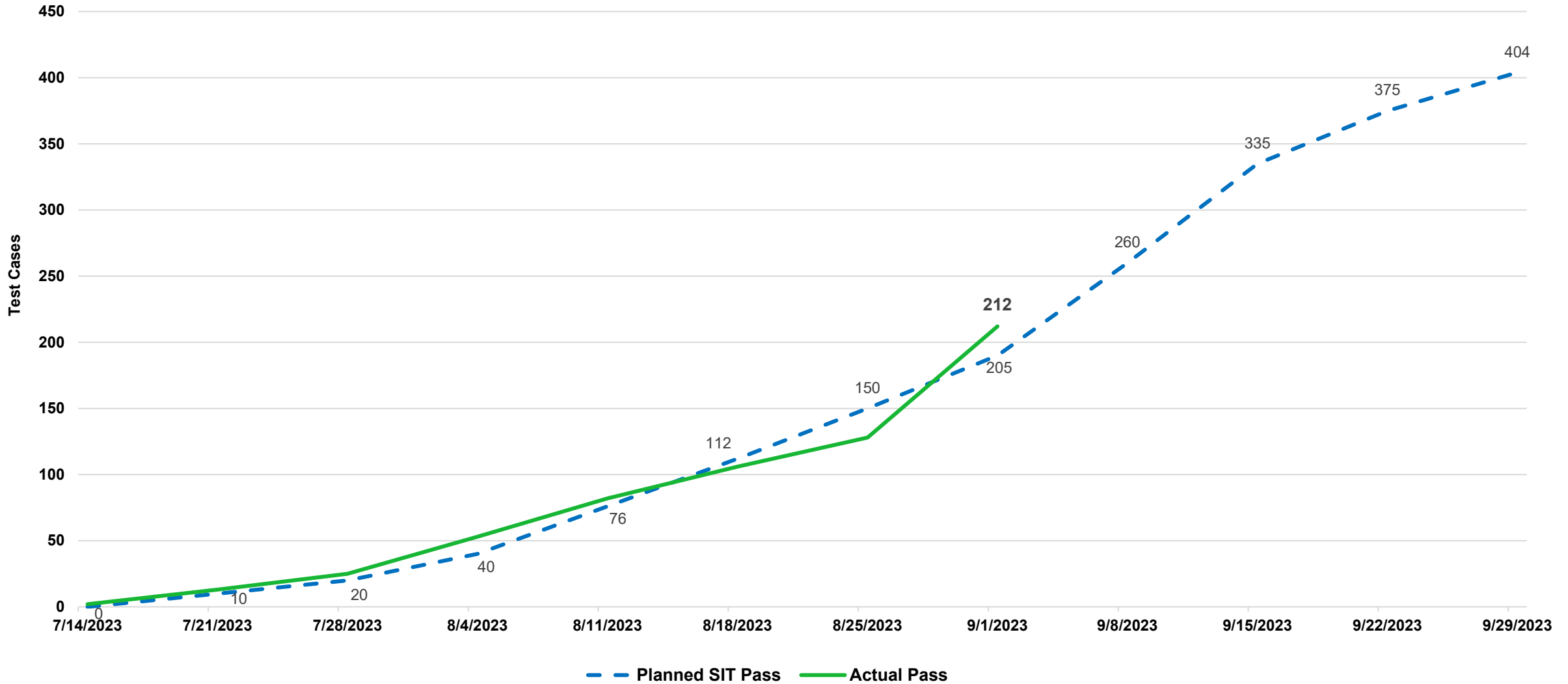
# System integration test planned pass

## Planned SIT pass



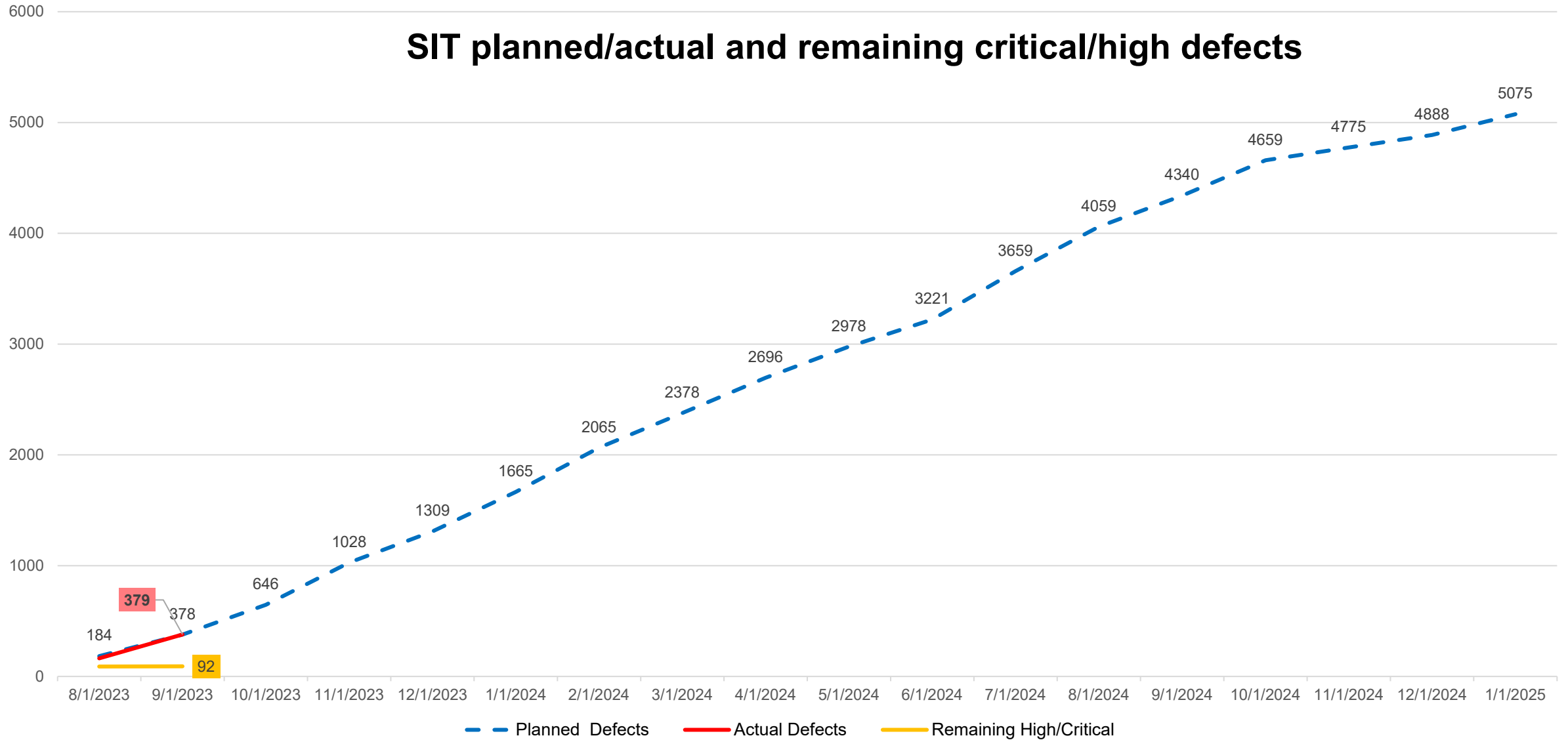
# System integration test progress Q1

## Planned vs actual SIT pass



# System integration test planned defects

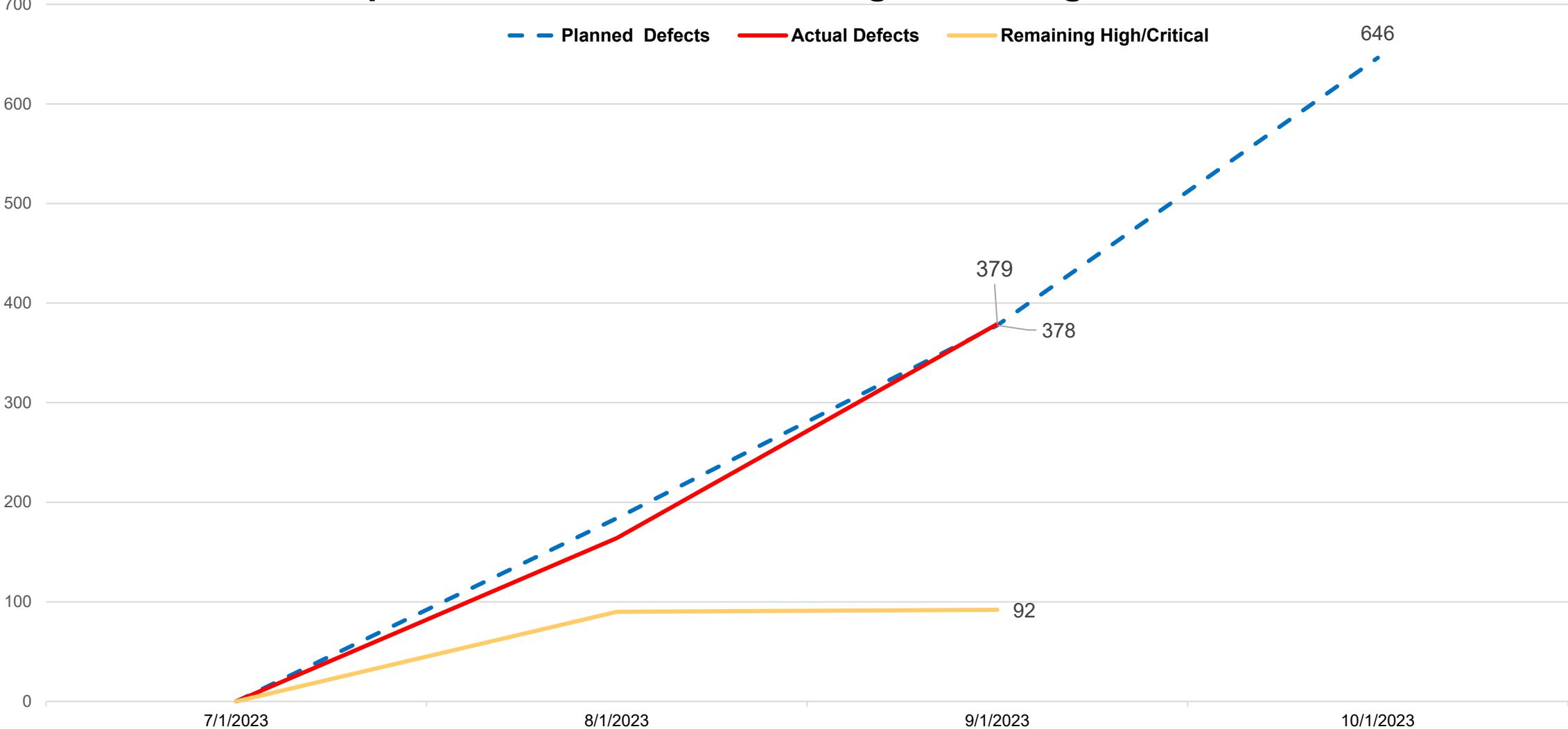
## SIT planned/actual and remaining critical/high defects





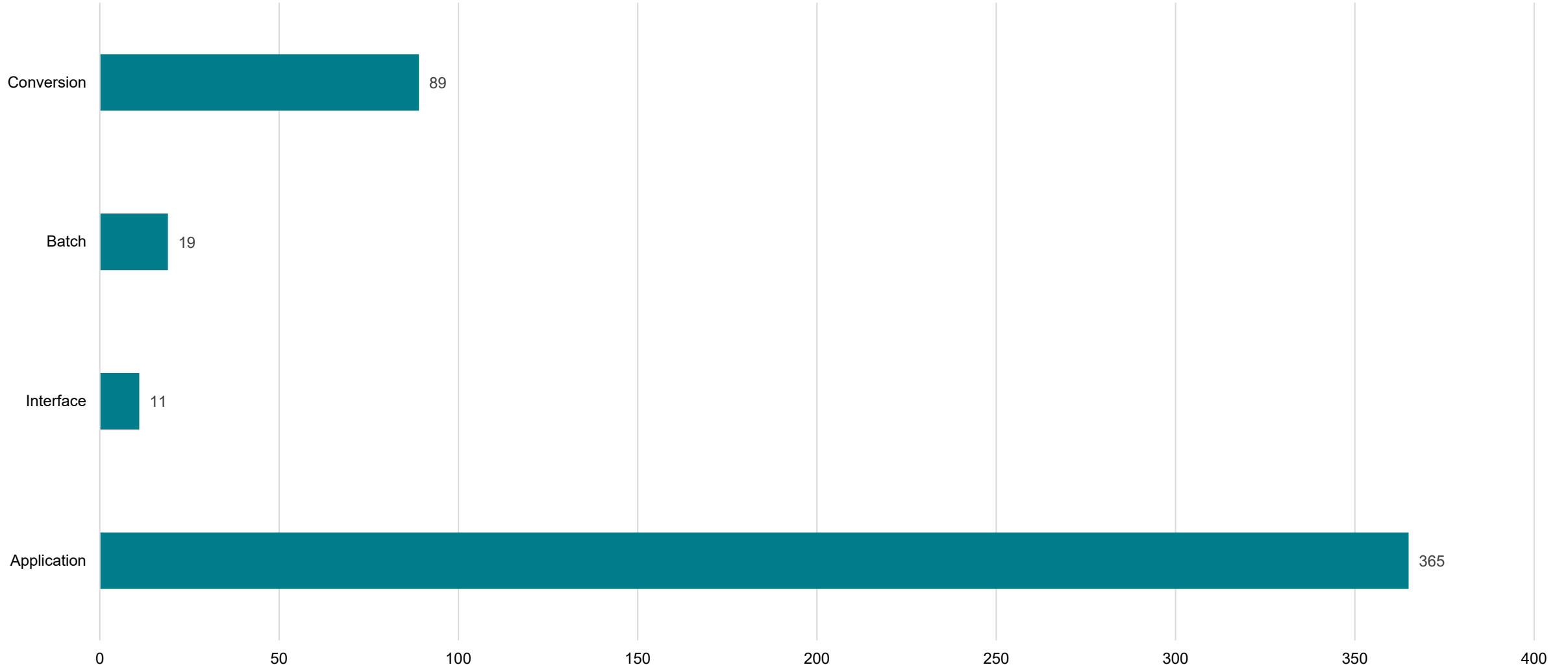
# System integration test defects Q1

## SIT planned/actual and remaining critical/high defects



# Total critical/high defects

## Active critical /high defects



End of presentation

# CALSTRS<sup>®</sup>

HOW WILL YOU SPEND YOUR FUTURE?

September 2023

Teachers' Retirement Board Meeting